

APPENDIX B

References	<u>GROWTH</u>	2025/26	2026/27	2027/28	2028/29
		£000	£000	£000	£000
	<u>ADULTS & COMMUNITIES</u>				
** G7	Older people - new entrants and increasing needs in community based services and residential admissions	1,900	5,660	10,720	15,190
** G8	Learning Disabilities - new entrants including children transitions and people with complex needs	550	1,720	3,790	5,720
** G9	Mental Health - new entrants in community based services and residential admissions	500	1,340	2,470	3,340
** G10	Physical Disabilities - new entrants in community based services	0	110	470	800
** G11	Additional Service User Income from new growth to offset costs	-420	-1,430	-2,500	-3,630
** G12	Additional Health Income from new growth to offset costs	-310	-930	-1,880	-2,710
** G13	Demand management	-4,000	-4,000	-4,000	-4,000
	TOTAL	-1,780	2,470	9,070	14,710

* items unchanged from previous Medium Term Financial Strategy

** items included in the previous Medium Term Financial Strategy which have been amended

This page is intentionally left blank